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GFS YEARBOOK QUESTIONNAIRE
STATEMENT IWest Bank and Gaza 487
of US Dollars / Year Ends December 31

STATEMENT OF GOVERNMENT OPERATIONS		2013			
		Budgetary	Local	Consolidation	General
		(1)	Governments	Column	Government b/
Accounting method:		A	A	A	A
TRANSACTIONS AFFECTING NET WORTH:					
1	Revenue	3,640.6	408.6	0.0	4,049.2
11	Taxes	2,164.8	39.1		2,203.9
12	Social contributions		4.1		4.1
13	Grants	1,358.2	17.9		1,376.1
14	Other revenue	117.6	347.5		465.0
2	Expense	3,405.7	377.7	0.0	3,783.3
21	Compensation of employees	2,080.5	113.6		2,194.1
22	Use of goods and services	493.2	123.5		616.6
23	Consumption of fixed capital		0.2		0.2
24	Interest	89.3			89.3
25	Subsidies				0.0
26	Grants	17.9			17.9
27	Social benefits	674.9	13.2		688.0
28	Other expense	50.1	127.2		177.3
GOB	Gross operating balance (1-2+23+NOBz)	234.9	31.1	0.0	266.0
NOB	Net operating balance (1-2+NOBz) c/	234.9	30.9	0.0	265.8
TRANSACTIONS IN NONFINANCIAL ASSETS:					
31	Net Acquisition of Nonfinancial Assets	114.0	29.6	0.0	143.6
311	Fixed assets	87.8	29.6		117.3
312	Change in inventories	14.7			14.7
313	Valuables				0.0
314	Nonproduced assets	11.6			11.6
NLB	Net lending / borrowing (1-2+NOBz-31)	120.9	1.4	0.0	122.3
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (FINANCING):					
32	Net acquisition of financial assets	374.3	0.0	0.0	374.3
321	Domestic	321.9			321.9
322	Foreign	52.4			52.4
33	Net incurrence of liabilities	253.4	0.0	0.0	253.4
331	Domestic	207.4			207.4
332	Foreign	46.0			46.0
Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)		0.0	1.4	0.0	1.4

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ The net operating balance should only be calculated if consumption of fixed capital (23) has a nonzero value. Otherwise, only the gross

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REVENUE	2013			
	Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:	A	A		
1 REVENUE	3,640.6	408.6	-17.9	4,031.3
11 Taxes	2,164.8	39.1	0.0	2,203.9
111 Taxes on income, profits, and capital gains	145.6	0.0	0.0	145.6
1111 Payable by individuals	11.3			11.3
1112 Payable by corporations and other enterprises	134.3			134.3
1113 Unallocable				0.0
112 Taxes on payroll and workforce	62.2			62.2
113 Taxes on property	3.8	39.1	0.0	42.9
1131 Recurrent taxes on immovable property		39.1		39.1
1132 Recurrent taxes on net wealth				0.0
1133 Estate, inheritance, and gift taxes				0.0
1134 Taxes on financial and capital transactions				0.0
1135 Other nonrecurrent taxes on property				0.0
1136 Other recurrent taxes on property	3.8			3.8
114 Taxes on goods and services	1,325.7	0.0	0.0	1,325.7
1141 General taxes on goods and services	791.6	0.0	0.0	791.6
11411 Value-added taxes	796.0			796.0
11412 Sales taxes				0.0
11413 Turnover & other general taxes on G & S	-4.4			-4.4
1142 Excises	431.9			431.9
1143 Profits of fiscal monopolies				0.0
1144 Taxes on specific services				0.0
1145 Taxes on use of goods, permission to use goods	102.2	0.0	0.0	102.2
11451 Motor vehicles taxes	26.4			26.4
11452 Other	75.8			75.8
1146 Other taxes on goods and services				0.0
115 Taxes on international trade and transactions	627.5	0.0	0.0	627.5
1151 Customs and other import duties	627.5			627.5
1152 Taxes on exports				0.0
1153 Profits of export or import monopolies				0.0
1154 Exchange profits				0.0
1155 Exchange taxes				0.0
1156 Other taxes on international trade and transactions				0.0
116 Other taxes				0.0

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REVENUE	2013			
	Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:	A	A		
12 Social contributions	0.0	4.1	0.0	4.1
121 Social security contributions	0.0	4.1	0.0	4.1
1211 Employee contributions		4.1		4.1
1212 Employer contributions				0.0
1213 Self-employed or nonemployed contributions				0.0
1214 Unallocable contributions				0.0
122 Other social contributions	0.0	0.0	0.0	0.0
1221 Employee contributions				0.0
1222 Employer contributions				0.0
1223 Imputed contributions				0.0
13 Grants	1,358.2	17.9	-17.9	1,358.2
131 From foreign governments	877.8	0.0	0.0	877.8
1311 Current	846.7			846.7
1312 Capital	31.2			31.2
132 From international organizations	480.4	0.0	0.0	480.4
1321 Current	480.4			480.4
1322 Capital				0.0
133 From other general government units	0.0	17.9	-17.9	0.0
1331 Current		17.4	-17.4	0.0
1332 Capital		0.5	-0.5	0.0
14 Other revenue	117.6	347.5	0.0	465.0
141 Property income	17.1	0.0	0.0	17.1
1411 Interest	-0.1			-0.1
1412 Dividends	16.9			16.9
1413 Withdrawals from income of quasi-corporations				0.0
1414 Property income attrib. to insurance policyholders				0.0
1415 Rent	0.3			0.3
142 Sales of goods and services	89.7	0.0	0.0	89.7
1421 Sales of market establishments				0.0
1422 Administrative fees	89.6			89.6
1423 Incidental sales by nonmarket establishments	0.2			0.2
1424 Imputed sales of goods and services				0.0
143 Fines, penalties, and forfeits	10.6			10.6
144 Voluntary transfers other than grants	0.0	0.0	0.0	0.0
1441 Current				0.0
1442 Capital				0.0
145 Miscellaneous and unidentified revenue	0.2	347.5		347.6

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

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TRANSACTIONS IN ASSETS AND LIABILITIES		2013			
		Budgetary	Local	Consolidation	General
		(1)	Governments	Column	Government b/
Accounting method:		A	A	(8)	(9)
3	CHANGE IN NET WORTH: TRANSACTIONS c/	234.9	66.0	0.0	300.9
31	Net acquisition of nonfinancial assets d/	114.0	29.6	0.0	143.6
311	Fixed assets	87.8	29.6	0.0	117.3
311.1	Acquisitions: fixed assets	87.8	29.6	0.0	117.3
311.2	Disposals: fixed assets	0.0	0.0	0.0	0.0
311.3	Consumption of fixed capital (CFC): fixed assets ...	0.0	0.0	0.0	0.0
3111	Buildings and structures	80.2	0.0	0.0	80.2
3111.1	Acquisitions: buildings and structures	80.2			80.2
3111.2	Disposals: buildings and structures				0.0
3111.3	CFC: buildings and structures				0.0
3112	Machinery and equipment	7.5	0.0	0.0	7.5
3112.1	Acquisitions: machinery and equipment	7.5			7.5
3112.2	Disposals: machinery and equipment				0.0
3112.3	CFC: machinery and equipment				0.0
3113	Other fixed assets	0.0	0.0	0.0	0.0
3113.1	Acquisitions: other fixed assets				0.0
3113.2	Disposals: other fixed assets				0.0
3113.3	CFC: other fixed assets				0.0
312	Inventories	14.7			14.7
313	Valuables	0.0	0.0	0.0	0.0
313.1	Acquisitions: valuables				0.0
313.2	Disposals: valuables				0.0
314	Nonproduced assets	11.6	0.0	0.0	11.6
314.1	Acquisitions: nonproduced assets	11.6	0.0	0.0	11.6
314.2	Disposals: nonproduced assets	0.0	0.0	0.0	0.0
314.3	CFC: major improvements, nonproduced assets	0.0	0.0	0.0	0.0
3141	Land	11.6	0.0	0.0	11.6
3141.1	Acquisitions: land	11.6			11.6
3141.2	Disposals: land				0.0
3141.3	CFC: major improvements, land				0.0
3142	Subsoil assets	0.0	0.0	0.0	0.0
3142.1	Acquisitions: subsoil assets				0.0
3142.2	Disposals: subsoil assets				0.0
3142.3	CFC: major improvements, subsoil assets				0.0
3143	Other naturally occurring assets	0.0	0.0	0.0	0.0
3143.1	Acquisitions: other naturally occurring assets				0.0
3143.2	Disposals: other naturally occurring assets				0.0
3144	Intangible nonproduced assets	0.0	0.0	0.0	0.0
3144.1	Acquisitions: intangible nonproduced assets				0.0
3144.2	Disposals: intangible nonproduced assets				0.0

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		(1)	Governments	Column	Government b/
Accounting method:		A	A		(9)
32	Net acquisition of financial assets	374.3	36.4	0.0	410.7
3201	Monetary gold and SDRs	0.0	0.0	0.0	0.0
3202	Currency and deposits [3212+3222]	94.4	0.0	0.0	94.4
3203	Securities other than shares [3213+3223]	0.0	0.0	0.0	0.0
3204	Loans [3214+3224]	207.6	0.0	0.0	207.6
3205	Shares and other equity [3215+3225]	0.0	0.0	0.0	0.0
3206	Insurance technical reserves [3216+3226]	0.0	0.0	0.0	0.0
3207	Financial derivatives [3217+3227]	0.0	0.0	0.0	0.0
3208	Other accounts receivable [3218+3228]	72.3	36.4	0.0	108.7
321	Domestic	321.9	36.4	0.0	358.3
3212	Currency and deposits	94.4			94.4
3213	Securities other than shares				0.0
3214	Loans	207.6			207.6
3215	Shares and other equity				0.0
3216	Insurance technical reserves				0.0
3217	Financial derivatives				0.0
3218	Other accounts receivable	19.9	36.4		56.4
322	Foreign	52.4	0.0	0.0	52.4
3221	Monetary gold and SDRs				0.0
3222	Currency and deposits				0.0
3223	Securities other than shares				0.0
3224	Loans				0.0
3225	Shares and other equity				0.0
3226	Insurance technical reserves				0.0
3227	Financial derivatives				0.0
3228	Other accounts receivable	52.4			52.4

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		Budgetary	Local	Consolidation	General
		(1)	Governments	Column	Government b/
Accounting method:		A	A	(8)	(9)
33	Net incurrence of liabilities	253.4	0.0	0.0	253.4
3301	Special Drawing Rights (SDRs) [3321]	0.0	0.0	0.0	0.0
3302	Currency and deposits [3312+3322]	0.0	0.0	0.0	0.0
3303	Securities other than shares [3313+3323]	0.0	0.0	0.0	0.0
3304	Loans [3314+3324]	-225.9	0.0	0.0	-225.9
3305	Shares and other equity [3315+3325]	0.0	0.0	0.0	0.0
3306	Insurance technical reserves [3316+3326]	0.0	0.0	0.0	0.0
3307	Financial derivatives [3317+3327]	0.0	0.0	0.0	0.0
3308	Other accounts payable [3318+3328]	479.2	0.0	0.0	479.2
331	Domestic	207.4	0.0	0.0	207.4
3312	Currency and deposits				0.0
3313	Securities other than shares				0.0
3314	Loans	-210.2			-210.2
3315	Shares and other equity				0.0
3316	Insurance technical reserves				0.0
3317	Financial derivatives				0.0
3318	Other accounts payable	417.5			417.5
332	Foreign	46.0	0.0	0.0	46.0
3321	Special Drawing Rights (SDRs)				0.0
3322	Currency and deposits				0.0
3323	Securities other than shares				0.0
3324	Loans	-15.7			-15.7
3325	Shares and other equity				0.0
3326	Insurance technical reserves				0.0
3327	Financial derivatives				0.0
3328	Other accounts payable	61.7			61.7
Memorandum items:					
3M1	Own-account capital formation	0.0	0.0	0.0	0.0
3M11	Compensation of employees e/				0.0
3M12	Use of goods and services f/				0.0
3M13	Consumption of fixed capital g/				0.0
3M14	Other taxes minus other subsidies (on production) h/ ...				0.0
3M2	Change in net financial worth: transactions [=32-33] i/	120.9	36.4	0.0	157.3
3M3	Debt at market value: transactions j/				0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Change in net worth due to transactions in assets and liabilities.

d/ Net transactions in fixed assets, valuables, and nonproduced assets equal acquisitions minus disposals and consumption of fixed capital

e/ This item shows the value of "compensation of employees" which is included in government's own-account construction of fixed assets (C

f/ This item shows the value of "use of goods and services" which is included in government's own-account construction of fixed assets (GF

g/ This item shows the value of "consumption of fixed capital" which is included in government's own-account construction of fixed assets (C

h/ This item shows the value of "taxes minus subsidies", which is included in government's own-account construction of fixed assets (GFS ii

i/ Change in net financial worth due to transactions in financial assets and liabilities.

j/ This item shows the market value of all transactions in liabilities except for shares and other equity and financial derivatives.

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OUTLAYS BY FUNCTIONS OF GOVERNMENT		2013			
		Budgetary (1)	Local Governments (7)	Consolidation Column (8)	General Government b/ (9)
Accounting method:		A	A		
7	TOTAL OUTLAYS	3,519.7	0.0	0.0	3,519.7
701	General public services	508.3			508.3
7017	Public debt transactions	89.3			89.3
7018	Transfers of general character betw. levels of govt.c/				0.0
702	Defense	0.0			0.0
703	Public order and safety	1,051.1			1,051.1
704	Economic affairs	95.1			95.1
7042	Agriculture, forestry, fishing, and hunting				0.0
7043	Fuel and energy				0.0
7044	Mining, manufacturing, and construction				0.0
7045	Transport				0.0
7046	Communication				0.0
705	Environmental protection	3.4			3.4
706	Housing and community amenities	44.4			44.4
707	Health	340.1			340.1
7072	Outpatient services				0.0
7073	Hospital services				0.0
7074	Public health services				0.0
708	Recreation, culture and religion	87.6			87.6
709	Education	672.4			672.4
7091	Pre-primary and primary education				0.0
7092	Secondary education				0.0
7094	Tertiary education				0.0
710	Social protection	717.2			717.2

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Transfers between different levels of government that are of a general character and not allocated to a particular function.